

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: This program provides an opportunity for taxpayers to appeal what they view as unfair state taxation, Circuit Breaker property tax benefit decisions and property value decisions by the County Boards of Equalization. Hearings are conducted throughout the state for taxpayer convenience followed by a written decision from the Board of Tax Appeals.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1251							
General	5.00	273,200	61,400	3,200	0	0	337,800
Total	5.00	273,200	61,400	3,200	0	0	337,800
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	(6,600)	(3,600)	0	0	0	(10,200)
Total	0.00	(6,600)	(3,600)	0	0	0	(10,200)
FY 2002 Total Appropriation							
General	5.00	266,600	57,800	3,200	0	0	327,600
Total	5.00	266,600	57,800	3,200	0	0	327,600
FY 2002 Estimated Expenditures							
General	5.00	266,600	57,800	3,200	0	0	327,600
Total	5.00	266,600	57,800	3,200	0	0	327,600
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	6,600	3,600	0	0	0	10,200
Total	0.00	6,600	3,600	0	0	0	10,200
8.41 Removal of One-Time Expenditures: Remove one-time funds for personal computers.							
General	0.00	0	0	(3,200)	0	0	(3,200)
Total	0.00	0	0	(3,200)	0	0	(3,200)
8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. Reverted partial funding of 1.0 FTP with an object transfer moving the remaining funds for this position to operating expenses for professional services (see DU 8.21).							
General	(1.00)	(18,900)	8,700	0	0	0	(10,200)
Total	(1.00)	(18,900)	8,700	0	0	0	(10,200)
FY 2003 Base							
General	4.00	254,300	70,100	0	0	0	324,400
Total	4.00	254,300	70,100	0	0	0	324,400

Tax Appeals, State Board of
Tax Appeals

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Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance.							
General	0.00	1,000	0	0	0	0	1,000
Total	0.00	1,000	0	0	0	0	1,000
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: Not recommended. Provide one fax machine and a computer copy machine lease.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
General	0.00	0	(300)	0	0	0	(300)
Total	0.00	0	(300)	0	0	0	(300)
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(500)	0	0	0	(500)
Total	0.00	0	(500)	0	0	0	(500)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Change In Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustments: Not recommended.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	4.00	255,300	69,200	0	0	0	324,500
Total	4.00	255,300	69,200	0	0	0	324,500
FY 2003 Total Governor's Recommendation							
General	4.00	255,300	69,200	0	0	0	324,500
Total	4.00	255,300	69,200	0	0	0	324,500